Treasurer's Report 2026 Season

The club made a $20,887 profit this season, leaving $144,024 in nett assets. That comes with a qualification: that we haven't yet been quoted, invoiced nor paid for the trophies, which is always a significant expense, and we don't know how much it's going to be. Still, this looks like a very good result for a not-for-profit organisation of our size.

Like last year, the canteen made a healthy profit, helped by the absence of rain plus lots of hard work at the barbeque and behind the counter. Sponsorship, fundraising and various special projects all added to the mix.

This year we didn't have too many extraordinary outlays, nor did we buy new playing jerseys. We do intend to purchase new jerseys for next year, however, and the decision was made by the committee to amortise the expense. That means that instead of seeing a massive cost in 2027, we'll see it spread out over the next five years alongside a new entry in the balance sheet representing the depreciated value of the shirts.

This season the registration fees increased about 13% largely due to increases in the association costs. We've been informed that Football NSW will be freezing their fees in 2027 and if the Nepean Association does likewise, we should see little or no increase in players' registration fees next year. As always, that also depends on due financial diligence as well.

We obtained grants of $8,660 and $12,163 from the NSW Office for Sport to fund the sponsors' fencing on the mod fields which has already been installed and for dugouts to be built on the senior fields which have yet to commence.

- Greg Nielsen, Treasurer, Henry Lawson FC